

# FISCAL NOTE

**Bill #: HB0291**

**Title: Hunting and fishing violator program**

**Primary**

**Sponsor: Hal Harper**

**Status: As introduced**

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Sponsor:	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$22,947	\$22,947
<b>Revenue:</b>	0	0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

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<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

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## Fiscal Analysis

### ASSUMPTIONS:

1. The Department of Fish, Wildlife and Parks will be responsible for developing curriculum standards and administering the pilot program.
2. An additional 0.50 FTE grade 15 program specialist will be needed to develop the curriculum standards, track violators sentenced to complete the course and oversee implementation of the program.
3. The number of participants may range from 350 to 400 per year based on 1996 and 1997 violation statistics.
4. Violators will be responsible for paying fees related to participating in the courses. If private entities are designated to develop curriculum and conduct the courses, it will be the responsibility of the entity to provide proof of state certification and to design curriculum

(continued)

that will meet established standards. The designated entity will collect fees, track expenditures, and make records available to the state for evaluation.

FISCAL IMPACT:

Expenditures:

	<u>FY2000</u> <u>Difference</u>	<u>FY2001</u> <u>Difference</u>
FTE	0.50	0.50

Personal Services	\$17,947	\$17,947
Operating Expenses	<u>\$5,000</u>	<u>\$5,000</u>
Total	\$22,947	\$22,947

Funding:

State Special Revenue (02)	\$22,947	\$22,947
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Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	(\$22,947)	(\$22,947)
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